

EUREKA
CITY

JUNE 30, 2008
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 through 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled meeting of the governing body in May, the budget officer shall prepare for the ensuing fiscal period, on forms provided by the state auditor, and file with the governing body, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EUREKA City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 11, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-919-923, 10-6-118 (increase in tax rate - final budget adopted by August 17)

was held on June 11, 2007 for all budgetary funds.

State of Utah
County of Lucas

Signed: Patricia Bigler

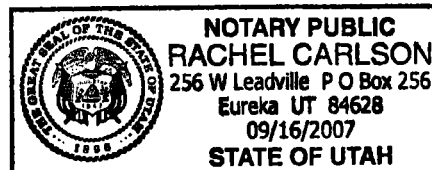
(Budget Officer)

Subscribed and sworn to this 13 day

of September, 2007.

Signed: Rachel Carlson

(Notary Public)



Eureka
Governmental Unit
30-Jun-08
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	52,663.00	61,305.00	62,000.00
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	67,026.00	73,813.00	74,000.00
	Fee-in-Lieu of Property Taxes			
	Telecommunications Tax	2,266.00	3,294.00	3,500.00
	Franchise Taxes	10,833.00	12,405.00	13,000.00
	LICENSES AND PERMITS			
	Business Licenses & Permits	2,570.00	2,000.00	3,000.00
	Professional & Occupational			
	Building, Structures, & Equipment	6,575.00	8,140.00	9,000.00
	Animal Licenses	460.00	335.00	500.00
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	11,000.00		
	State Grants		22,500.00	22,500.00
	State Shared Revenue			
	Class "C" Road Fund Allotment	44,476.00	44,511.00	45,000.00
	Liquor Fund Allotment	1,602.00	1,854.00	1,900.00
	Grants from Local Units:			
	FEMA Reimbursement			
	Used Oil Program	18.00	30.00	50.00
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries	4,172.00	868.00	1,000.00
	Miscellaneous Services:			
	Parks and Public Property	3,387.00	3,188.00	3,200.00
	FINES AND FORFEITURES	2,465.00	1,045.00	2,500.00
	MISCELLANEOUS REVENUE	592.00		
	Interest Earnings	60.00	45.00	300.00
	Rents and concessions	305.00	930.00	700.00
	Sale of Fixed Assets	9,768.00	1,858.00	8,000.00
	Other Financing - Capital Lease Obligations			
	Sale of Materials & Supplies	3,436.00	1,612.00	3,500.00
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Street Fund	25,046.00		
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	248,720.00	239,733.00	253,650.00

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT	96,882.00	97,100.00	94,000.00
	Administration			
	Professional Services (Accounting, Legal, Engineering, etc.)			
	Elections	1,153.00		2,000.00
	Other: Planning & Zoning	1,242.00	1,033.00	2,150.00
	General Governmental Buildings	33,114.00	13,600.00	15,000.00
	PUBLIC SAFETY	10,101.00	12,500.00	15,000.00
	Police Department			
	Fire Department			
	HIGHWAYS AND STREETS	87,503.00	95,000.00	95,000.00
	Construction			
	Repair and Maintenance			
	Other:			
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks	7,649.00	20,000.00	25,000.00
	Cemetery	28.00	500.00	5,500.00
	COMMUNITY & ECONOMIC DEVELOP.			
	MISCELLANEOUS	11,048.00		
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	248,720.00	239,733.00	253,650.00

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ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	280,951.00	280,000.00	285,000.00
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	280,951.00	280,000.00	285,000.00
	OPERATING EXPENSES:			
	Personal Services	95,972.00	97,602.00	99,000.00
	Contractual Services	115,811.00	120,861.00	125,000.00
	Material and Supplies	130,384.00	87,147.00	95,000.00
	Depreciation			
	Other			
	TOTAL OPERATING EXPENSE	342,167.00	305,610.00	319,000.00
	OPERATING INCOME (LOSS)	-61,216.00	-25,610.00	-34,000.00
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Capital Contributions from Outside Sources		41,000.00	
	Operating transfers to:			
	NET INCOME (LOSS)	-61,216.00	-25,610.00	-34,000.00

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	-61,216.00	-25,610.00	-34,000.00
	Plus: Depreciation	0.00	0.00	0.00
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	-61,216.00	-25,610.00	-34,000.00
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	0.00	0.00	0.00